

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charlotte County Period: 2003

Total Approved: \$34,032.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	34.000	
Total 911 calls handled by the PSAP	4,200	
Total wireless 911 calls handled by the PSAP	675	

Percentage of wireless to total calls :1.99%

Percentage of wireless to 9-1-1 calls :16.07%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: 675 or 34,000 X = \$ 0.00

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Four trunk lines - monthly	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 66,356.00	
Training costs	\$ 3,184.00	
Total Shared Equipment for Formula:	\$ 69,540.00	

Estimated: 675 or 34,000 X 10.42% = \$ 30,000.00
Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		